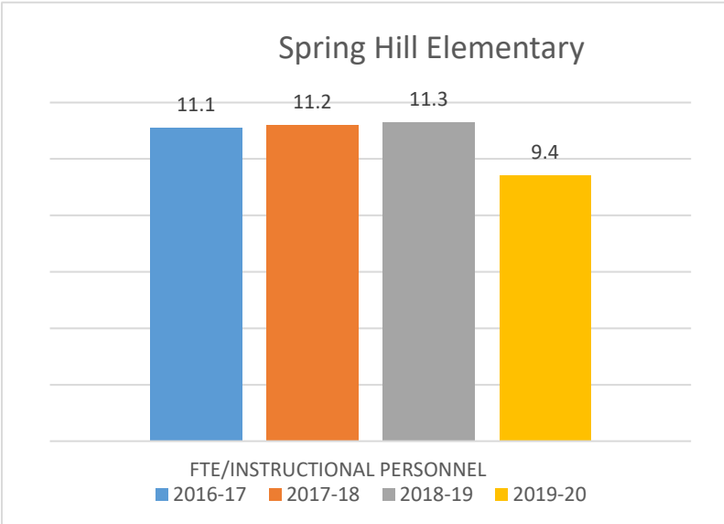
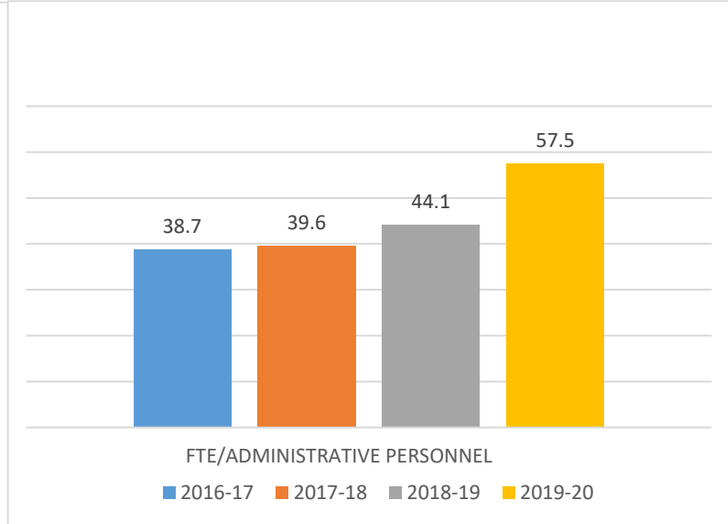
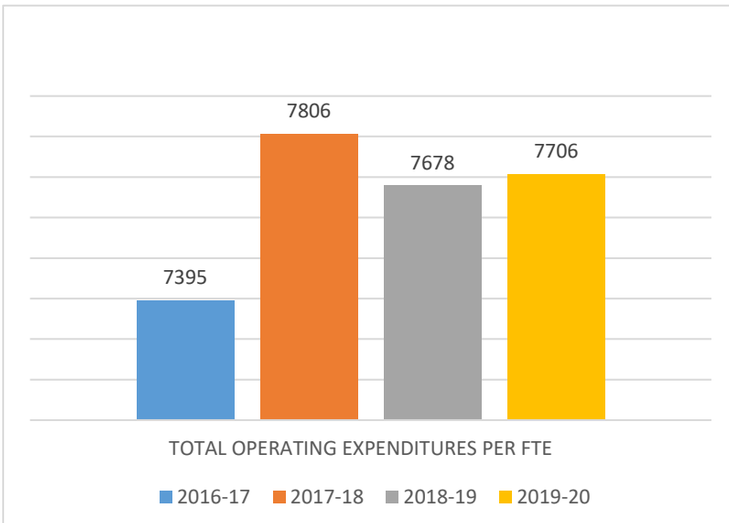
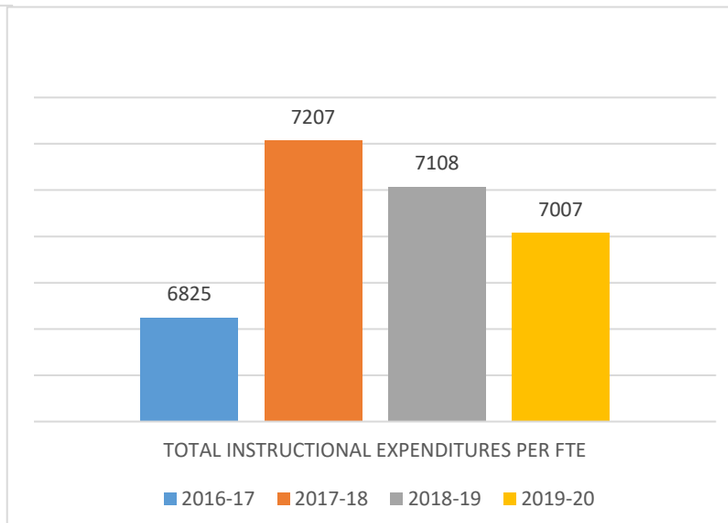
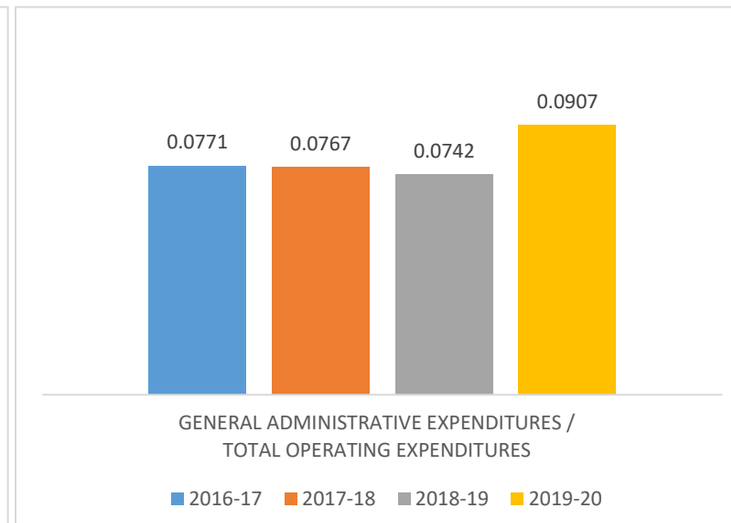

Spring Hill Elementary
11.1
11.2
11.3
9.4
FTE/INSTRUCTIONAL PERSONNEL
2016-17
2017-18
2018-19
2019-20


38.7
39.6
44.1
57.5
FTE/ADMINISTRATIVE PERSONNEL
2016-17
2017-18
2018-19
2019-20


7395
7806
7678
7706
TOTAL OPERATING EXPENDITURES PER FTE
2016-17
2017-18
2018-19
2019-20


6825
7207
7108
7007
TOTAL INSTRUCTIONAL EXPENDITURES PER FTE
2016-17
2017-18
2018-19
2019-20


0.0771
0.0767
0.0742
0.0907
GENERAL ADMINISTRATIVE EXPENDITURES /
TOTAL OPERATING EXPENDITURES
2016-17
2017-18
2018-19
2019-20